AGENCY: FSPID DIVISION: BRANCH

PRIORITY POLICIES	POLICY OUTCOMES	COMES OBJECTIVES TASKS		PERFORMANCE INDICATORS	ACHIEVEN	MENTS
PROGRAMMES				I (DICITION)	CURRENT QUARTER	Year to Date
Inspectorate Unit To ensure that food/feed entering commerce is safe & wholesome	Food of high quality which is uncontaminated is offered for sale	1. Prevention of infestation by insects/insect parts and rodents 2. Prevention of contamination by biological, physical & chemical contaminants 3. Accurate laboratory results 4. Increased knowledge of pest and pesticide management	(a) Surveillance & Regulation (a) Inspections (b) Sampling (c) Disinfestation activities i) Fumigation ii) Spraying iii) Baiting	No. of inspections Value inspected Quantity inspected No. of premises inspected No. of samples collected No. of disinfestation activities No. of fumigation No. of spraying No. of baiting No. of misting Amount of commodity reconditioned	3,270 \$2,713.03 200,493.49 MT 636 201 274 222 49 2 1 3,619.00 MT	6,273 \$14,200.16 350,335.63 MT 1,234 454 563 470 86 2 3 8,022.6 MT

AGENCY: FSPID

DIVISION: BRANCH

Expenditure to Date:

PRIORITY	POLICY OUTCOMES OBJECTIVES TASKS PERFORMANCE INDICATORS			ACHIEVEN	MENTS	
POLICIES PROGRAMMES				INDICATORS	CURRENT QUARTER	Year to Date
Inspectorate Unit Cont'd				Notices & certificates i) No. of statutory notices issued	44	165
				ii) No. of export certificates	89	210
				iii) Quantity condemned	13.63 MT	20.9 MT
				Revenue Earned	\$1,736,507.40	\$3,243,327.40

AGENCY: FSPID

Expenditure to Date:
DIVISION: BRANCH

PRIORITY POLICIES			TASKS	PERFORMANCE INDICATORS	ACHIEVEM	IENTS
PROGRAMMES					CURRENT QUARTER	Year to Date
Laboratory Services			(a) Rodent Biology & Control	a) control programmes	8	9
			Unit	b) inspection for rodents	23	69
				c) consultations	735	1,625
				d) lectures	8	14
				c) bait stations	1,269	1,344
			Research & Analysis	Breeding Program Rodenticide Evaluation Species Identification Test	12 1 2	27 37 4
				Revenue Earned	\$231,000.00	\$240,800.00

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PRIORITY POLICIES	POLICY OUTCOMES	OBJECTIVES	TASKS	PERFORMANCE INDICATORS	ACHIEVEMENTS	
PROGRAMMES					CURRENT QUARTER	Year to Date
			(b) Entomology Unit	No. of samples received	123	287
				No. of analyses conducted	159	449
				i) moisture content	46	151
				ii) insect count	44	118
				iii) fragment analyses	65	175
				iv) Germination	-	-
				v) No. of reports	60	161
				No. Trapping of sessions No. of traps set	42 412	87 735

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PRIORITY POLICIES	POLICY OUTCOMES	OBJECTIVES	TASKS	PERFORMANCE INDICATORS	ACHIEVEMENTS		
PROGRAMMES				INDICATORS	CURRENT QUARTER	Year to Date	
Entomology Unit Cont'd				Laboratory Accreditation			
				i) meetings attended	-	-	
				ii) quality manual	-	-	
				iii) Number of consultations	1	3	
				Revenue Earned	\$4,000.00	\$23,100.00	

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(c) Pesticide/Residue Mycotoxin Unit No. of pesticide residue test 41 Rancidity Other chemical analysis No. of reports No. of samples submitted No. of test done 49 1	PRIORITY POLICIES PROGRAMMES	POLICY OUTCOMES	OBJECTIVES	TASKS	PERFORMANCE INDICATORS	ACHIEVE	MENTS
Unit				(c) Posticido/Rosiduo Mycotovin	No. of mycotoxin tests	8	13
Other chemical analysis No. of reports No. of samples submitted No. of test done 49 1				Unit	No. of pesticide residue test	41	91
No. of reports 26 No. of samples submitted 47 No. of test done 49 1					Rancidity	-	1
No. of samples submitted No. of test done 47 9 1					Other chemical analysis	-	1
No. of test done 49 1					No. of reports	26	52
					No. of samples submitted	47	96
Revenue Earned					No. of test done	49	111
					Revenue Earned	\$54,000.00	\$99,000

AGENCY: FSPID

DIVISION: BRANCH

PRIORITY	POLICY OUTCOMES OBJECTIVES	TASKS	PERFORMANCE	ACHIEVEN	MENTS
POLICIES PROGRAMMES			INDICATORS	CURRENT QUARTER	Year to Date
TROGRESSIE		(d) Microbiology Unit	No. of samples received	712	1,488
			No. of samples analyzed	712	1,488
			Tests for bacteria	1,147	2,598
			Mould Analysis	154	378
			Macroscopic Exams	712	1,488
			Microscopic Exams	91	175
			Plate Count	130	332
			Coliform Count	128	328
			Mould Count	142	333
			E. coli Test	745	1,385

AGENCY: FSPID Expenditure to Date:

DIVISION: BRANCH

PRIORITY POLICIES PROGRAMMES	POLICY OUTCOMES	OBJECTIVES	TASKS	PERFORMANCE INDICATORS	ACHIEVEMENTS CURRENT QUARTER	Year to Date
Microbiology Unit Cont'd			Microbiology Unit	Incubation Tests	77	148
				Anaerobic Cultures	38	38
				Specify Gravity	-	21
				Salmonella	621	1,068
				No. of consultations	4	5
				Reports issued	59	136
				Total Tests Performed	2,684	5,316
				Revenue Earned	\$365,200.00	699,900.00

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PRIORTY POLICIES PROGRAMMES	POLICY OUTCOMES	OBJECTIVES	TASKS	PERFORMANCE INDICATORS	ACHIEVEMENTS		
				II (DICITIONS	CURRENT QUARTER	Constraints/Projections	
(e) Post Harvest Unit	The amount of cassava available for export and local consumption will	To determine the best treatment or combination	Conduct storage and fungicide treatment trials with several	Number of research projects completed.	Two (2) research projects are on going	Two (2) research projects are on going.	
Cassava Storage and treatment trials	be significantly increased.	of treatments for cassava varieties grown locally to extend their storage life beyond their growing season.	varieties of cassava.	Number of storage and treatment trials conducted.	Documentation and interpretation are analyzed data currently being done.	Documentation and interpretation of analyzed data currently being done.	
2. Sweet Potato Storage project phase II in field Experiment	Field curing extends the shelf life of local varieties of sweet potatoes stored at ambient temperature.	To determine the effects of field curing and storage at ambient temperature on the shelf life on local sweet potato varieties.	Conduct storage and fungicide treatment trials with several varieties of sweet potatoes.	Number of storage and treatment trials conducted.	First draft of project report is currently under review.	First draft of project report is currently under review.	
3. Chilling and Freezing in jury project.	Farmers, supermarket operators, exporters, importers etc are knowledgeable on the effects of importer storage temperatures and relative humidity on fresh fruits and vegetables.	To reduce post harvest loses due to improper storage temperatures.	Conduct storage studies to produce a Pictorial guide indicating chilling and heat injuries in 10 types of fruits and vegetables.	Number of storage and treatment trials conducted.	46	51	

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PRIORITY	POLICY	OBJECTIVES	TASKS	PERFORMANCE	ACHIEVEMENTS	
POLICIES	OUTCOMES			INDICATORS	CURRENT QUARTER	
PROGRAMMES						Constraints/Projections
Post Harvest Cont'd 4. Literature Reviews	More in depth research skills and methods developed and conducted. More current information available to the public. Less repetition and "reinvention of the wheel".	To obtain information on previous work done in the relevant field of study.	Conduct literature reviews.	The number of chapters/articles reviewed.	49	79
5. Educational/Training Programmes	Farmers, Students, green grocers/exporters, supermarket	To train/educate farmers, students, green	Disseminate information through	Number of persons trained	-	20
	and pack house operators will be trained on proper post harvest handling procedures for	grocers/exporters, supermarket and pack house operators on	individual farm visits and group meetings. Organise	Number of farm visits/field day conducted.	2	3
	various crops.	proper post harvest handling procedures for	workshops/seminars meetings with	Number of workshops/seminars	3	5
		various crops.	exporters hoteliers, restaurant green	conducted/participated in.		2
			grocers etc. Prepare lecture series for presentations to schools and community groups.	Number of lectures presented.	-	

AGENCY: FSPID DIVISION: BRANCH

PRIORITY	POLICY	OBJECTIVES	TASKS	PERFORMANCE	ACHIEVEMENTS	
POLICIES	OUTCOMES			INDICATORS	CURRENT QUARTER	Voor to Data
PROGRAMMES Post Harvest Cont'd				Number of Educational Exhibitions attended/conducted.	1	Year to Date
				Number of Technical Consultations conducted.	9	14
6. Attend conference or present papers/research work at	The public/consumer/ Scientist will inform of	To educate the public/consumers/	Present papers based on research work done in the	Number of conferences attended.	1	2
conferences	work done in the unit, and or other post harvest concerns of national interest.	Scientist on work done in the unit, and or other post harvest concerns of national interest.	laboratory or work done by other scientist.	No of research papers presented.	-	-
7. Produce publications on post harvest handling and storage treatments of various crops.	The fresh produce industry will industry will benefit greatly from the amount of post harvest information available. Resulting in better quality fresh produce.	To educate consumers, fresh produce handlers, and scientists using research conducted in the unit and by other researchers.	Produce handouts/ brochures/posters for post- harvest handling of various crops.	Number of post harvest publications (brochures/handout/posters/Forms prepared, edited, printed.	2 brochures 8 handouts	3 brochures 1 poster 8 handouts

AGENCY: FSPID DIVISION: BRANCH

PRIORITY POLICIES	POLICY OUTCOMES	OBJECTIVES	TASKS	PERFORMANCE INDICATORS	ACHIEVEMENTS CURRENT	W
PROGRAMMES					QUARTER	Year to Date
Post Harvest Cont'd						
8. Inspections of supermarkets, packinghouses, restaurants fresh-cut	Perishables entering into commerce are safe and wholesale.	To ensure that the perishables entering	Conduct routine inspection of	Number of inspections done:		
processors.		commerce are wholesome and safe.	supermarkets, packhouses restaurants, green grocery	Supermarkets	26	67
			and fresh-cut processing	Fresh cut processors	4	11
			facilities.	Packinghouses	10	24
				Restaurants	22	42
		Improve marketable quality	Spontaneous	Number of inspection reports written and sent out.	3	8
9. Accreditation ISO 1725	Tests are internally accredited, which will enhance the	To be internationally recognized as being	Perform several analyses to increase competence	Number of tests performed	2	11
	marketability of the lab.	competent in the tests for which accreditation is being sought. To have a compilation of post harvest methods for use by unit staff.	with the tests to be accredited. Participate in Internal audits for ISO:1725	Number of Internal audits participated in.	1	1

AGENCY: FSPID DIVISION: BRANCH

PRIORITY	POLICY	OBJECTIVES	TASKS	PERFORMANCE	ACHIEVEMENTS	
POLICIES	OUTCOMES	ODGE CITYES	1110110	INDICATORS	CURRENT	
PROGRAMMES	OCT COMES			In a control of the c	QUARTER	Year to Date
Training & Information Unit 1. Conduct training and information dissemination in pest management and food industry, institutions of learning, the general public, etc.	(i) Reduction in the levels of infestation, contamination, food poisoning and other illnesses and food/economic loss. (ii) Persons will be sensitized to pest management and food safety.		(i) Conduct three training seminars or lectures for schools, civic groups, other organization etc. (ii) Disseminate information re various aspects of IMP. (iii) Advertise our services to the food industry, institutions of learning, etc., with emphasis on infestation reduction and food quality.	(i) Reduction in infestation contamination and the amount of food being treated for infestation during storage. (ii) The number of organizations, schools, civic groups included in the programmes. (iii) Number of persons attending programmes.	Conducted Integrated Pest Management Training for a participant from Grace Canning. Coordinated tour of the division and lectures by the Entomology & Rodent Units for 16 students from CASE/Ebony Park B Tech programme. 102 brochures distributed.	(i) Concluded a training programme in Fumigation for PCOs. (ii) Coordinated training programmes for 2 organizations (Lethe Spring Water and JBDC), Training 22 persons. Three (3) lectures were prepared and given by this unit. (54 brochures distributed) (iii) Coordinated 2 visits to the division by a food technology class from CASE/Ebony Park. 24 students toured the division with their teacher. (142 brochures distributed) (iv) Conducted integrated Pest Management Training for a participant from Grace Canning.

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PRIORITY	POLICY OUTCOMES	OBJECTIVES	TASKS	PERFORMANCE	ACHIEVEMENTS	
POLICIES				INDICATORS	CURRENT	
PROGRAMMES					QUARTER	Year to Date
Training & Information Unit Cont'd (2) Increasing the food industry,	(i) The food industry and learning institutions, etc., will contact the		Participate in exhibitions, use of website and media.	Increased cooperation with the food industry and	Participated at the Denbigh Agricultural Show July 31 –	(i) Participated in 4-H Club exhibition. 300 brochures distributed.
learning institutions and general public's awareness of the FSPID and its functions.	FSPID for consultation, training and other services. (ii) The public will be aware of the FSPID's functions and will seek to inform us of food entities that are operating in contravention of the FSPID Act and Regulations.		use of weeste and media.	the general public.	August 2. 1200 brochures distributed.	(ii) Participated at four day JMA/JEA Exhibition at the National Area. 600 brochures distributed. (ii) Participated at the Denbigh Agricultural Show. 1200 brochures distributed.
3. Enhance public awareness of establishments which have been inspected are in compliance with FSPID Act & Regulations through the National Food Safety Compliance Programme. (NFSCP).	(i) Host seminars islandwide (ii) Use of media and website		Print certificates and issue to inspectorate unit for distribution. Audit establishments for compliance.	(i) The number of certificated issued. (ii) Number of updates made to the website with list of certified establishments.	250 certificates printed and given to inspectorate unit for distribution. Two updates made to the website.	(i) 439 certificates printed and given to inspectorate unit for distribution.(ii) Four updates made to the website.

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PRIORITY POLICIES PROGRAMMES Training & Information Unit	POLICY OUTCOMES	OBJECTIVES	TASKS	PERFORMANCE INDICATORS	ACHIEVEMENTS CURRENT QUARTER	Year to Date
4. Inform, train and facilitate training of staff members.	More efficient staff		(i) Conduct in-house training of staff and facilitate external training of staff. (ii) Seek and disseminate information to staff members.	Number of staff members trained both internally and externally.	Four new members of staff trained in Roles and functions of the division, Integrated Pest Management, Spraying, Misting and Fogging. Two of these also were trained in Microbiology.	 (i) The FSPID library continues to be used and information researched and disseminated to staff and public. (ii) Ten staff members completed internal HACCP Training Programme. (iii) Four new staff members are undergoing internal training.
5. Interagency/unit collaboration	Standardize operating policies islandwide with regard to pest control, food storage and food safety.		Attend interagency committee meetings and conduct/attend workshops, seminars, etc.	Number of meetings, workshops, seminars attended/conducted.	Three (3) NFNCCJ functions attended. Prepared update on the division's activities for NCST.	(i) Attended seven NFNCCJ functions. (ii) Prepared update on the division's activities for NCST.